

MUNICIPIO DE HIGUERAS NUEVO LEON
CALENDARIO DE EGRESOS DEL EJERCICIO FISCAL 2025
CLASIFICACIÓN POR OBJETO DEL GASTO

OBJETO DEL GASTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$ 63,966,553.00	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08	\$ 5,330,546.08
SERVICIOS PERSONALES	\$ 23,945,529.13	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76	\$ 1,995,460.76
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$ 10,142,442.77	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56	\$ 845,203.56
1 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$ 8,418,338.00	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17	\$ 701,528.17
1 REMUNERACIONES ADICIONALES Y ESPECIALES	\$ 5,049,216.02	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00	\$ 420,768.00
1 SEGURIDAD SOCIAL	\$ 96,744.50	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04	\$ 8,062.04
2 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$ 238,787.84	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99	\$ 19,898.99
2 MATERIALES Y SUMINISTROS	\$ 8,570,769.22	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77	\$ 714,230.77
2 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$ 449,702.27	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19	\$ 37,475.19
2 ALIMENTOS Y UTENSILIOS	\$ 687,140.64	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05	\$ 55,595.05
2 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$ 462,317.95	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50	\$ 38,526.50
3 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$ 788,901.96	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83	\$ 65,741.83
3 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 3,824,819.59	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97	\$ 318,734.97
3 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$ 531,382.47	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87	\$ 44,281.87
3 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$ 1,846,504.34	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36	\$ 153,875.36
3 SERVICIOS GENERALES	\$ 15,660,474.57	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55	\$ 1,305,039.55
3 SERVICIOS BASICOS	\$ 2,139,547.95	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66	\$ 178,295.66
3 SERVICIOS DE ARRENDAMIENTO	\$ 132,616.20	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52	\$ 11,051.52
3 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$ 2,027,996.00	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67	\$ 168,999.67
3 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 313,632.12	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01	\$ 26,136.01
4 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$ 3,138,156.02	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00	\$ 261,513.00
4 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$ 140,300.00	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67	\$ 11,691.67
4 SERVICIOS DE TRASLADO Y VIATICOS	\$ 62,977.16	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10	\$ 5,248.10
4 SERVICIOS OFICIALES	\$ 6,379,745.29	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44	\$ 531,645.44
4 OTROS SERVICIOS GENERALES	\$ 1,325,501.83	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49	\$ 110,458.49
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 976,747.30	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61	\$ 81,395.61
4 SUBSIDIOS Y SUBVENCIONES	\$ 119,075.80	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96	\$ 9,922.96
4 AYUDAS SOCIALES	\$ 857,671.50	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65	\$ 71,472.65
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 1,020,316.00	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50	\$ 85,026.50
5 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$ 177,178.00	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83	\$ 14,764.83
5 VEHICULOS Y EQUIPO DE TRANSPORTE	\$ 596,900.00	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67	\$ 49,741.67
6 EQUIPO DE DEFENSA Y SEGURIDAD	\$ 66,240.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00	\$ 5,520.00
6 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$ 80,000.00	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67	\$ 6,666.67
6 ACTIVOS INTANGIBLES	\$ 100,000.00	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33
6 INVERSION PUBLICA	\$ 12,160,284.78	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07	\$ 1,013,357.07
6 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$ 11,320,284.78	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07	\$ 943,357.07
6 OBRA PUBLICA EN BIENES PROPIOS	\$ 840,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
8 PARTICIPACIONES Y APORTACIONES	\$ 1,632,430.00	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83
8 APORTACIONES	\$ 1,632,430.00	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83	\$ 136,035.83

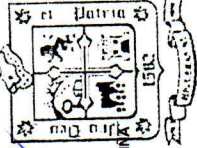
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2024-2027

M.V.Z. RAFAEL REYES GONZALEZ MARTINEZ
PRESIDENTE MUNICIPAL

Administración
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LIC. KARINA LIZETA SANCHEZ PITA
SINDICO MUNICIPAL





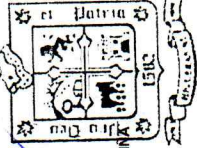
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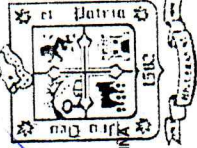
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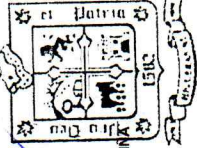
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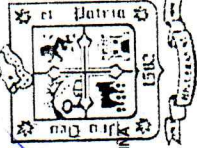
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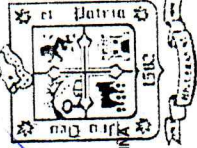
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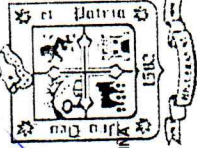
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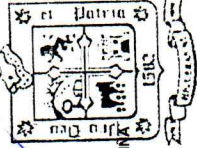
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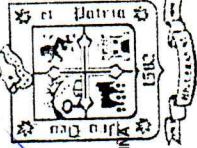
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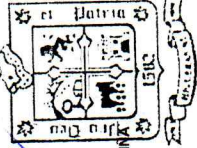
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